

AGENDA



Thursday, June 8, 2006

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**Public Works
RECOMMENDATION FOR COUNCIL
ACTION**

ITEM 20

Subject: Authorize execution of change order #14 to the construction contract with Texas Sterling Construction, Limited Partnership, Houston, TX, for the 45th Street Reconstruction Project from Division Drive to Airport Boulevard in an amount not to exceed \$229,685.76, for a total contract amount not to exceed \$16,265,062.85.

Amount and Source of Funding: Funding in the amount of \$229,685.76 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

[M/WBE SUB GOALS](#)

[PW Fiscal Note](#)

For More Information: Dennis Crabill 974-7232, Laura Bohl 974-7064.

Prior Council Action: April, 14, 2005 Construction Contract.

Boards and Commission Action:

MBE/WBE: 18.09% MBE and 11.89% WBE subcontractor participation to date including this change order.

This project is reconstructing 45th Street from Division Drive to Airport Boulevard. The work consists of full depth reconstruction with asphalt, water and wastewater line replacement, new sidewalks along the north side of 45th Street from Highland Terrace to Burnet Road, existing sidewalk and sidewalk ramp replacement, curb and gutter replacement, pavement markings and utility adjustments.

Two meetings were held for businesses in the project vicinity, notices were sent to eleven affected neighborhood associations, the project manager attended two neighborhood association meetings and met with the School For the Blind, notices were placed in At Your Doorstep and Energy Plus, and notices were delivered to all residents adjacent to the proposed new sidewalk.

The contract allowed 420 calendar days for substantial completion of this project and eight days have been added by change order. The contract provides for an early completion bonus of \$5,000 per day for every day early substantial completion of the project is achieved, up to a maximum of \$300,000. This change order is to pay all or a portion of this bonus. \$70,314.24 of the construction contingency previously approved by Council is still available and additional authorization of \$229,685.76 is required for this change order, for

a total contract amount not to exceed \$16,265,062.85.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

8-Jun-06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of change order #14 to the construction contract with TEXAS STERLING CONSTRUCTION, LIMITED PARTNERSHIP, Houston, TX, for the 45th Street Reconstruction Project from Division Drive to Airport Boulevard in the amount of \$229,685.76, for a total contract amount not to exceed \$16,265,062.85.

FINANCIAL INFORMATION:

Project Name:	45th Street from Division to Airport Blvd.
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	1998 GO Bonds P1
Fund/Agency/Orgn:	8780-607-1800

Total Current Appropriation	\$73,270,000.00
Unencumbered Balance	\$1,524,129.00
Amount of this Action	<u>(\$229,685.76)</u>
Estimated Available	<u><u>\$1,294,443.24</u></u>

Ref: 8780-607-1861

Financial Approval: Rusty Cobem

Date: May 19, 2006